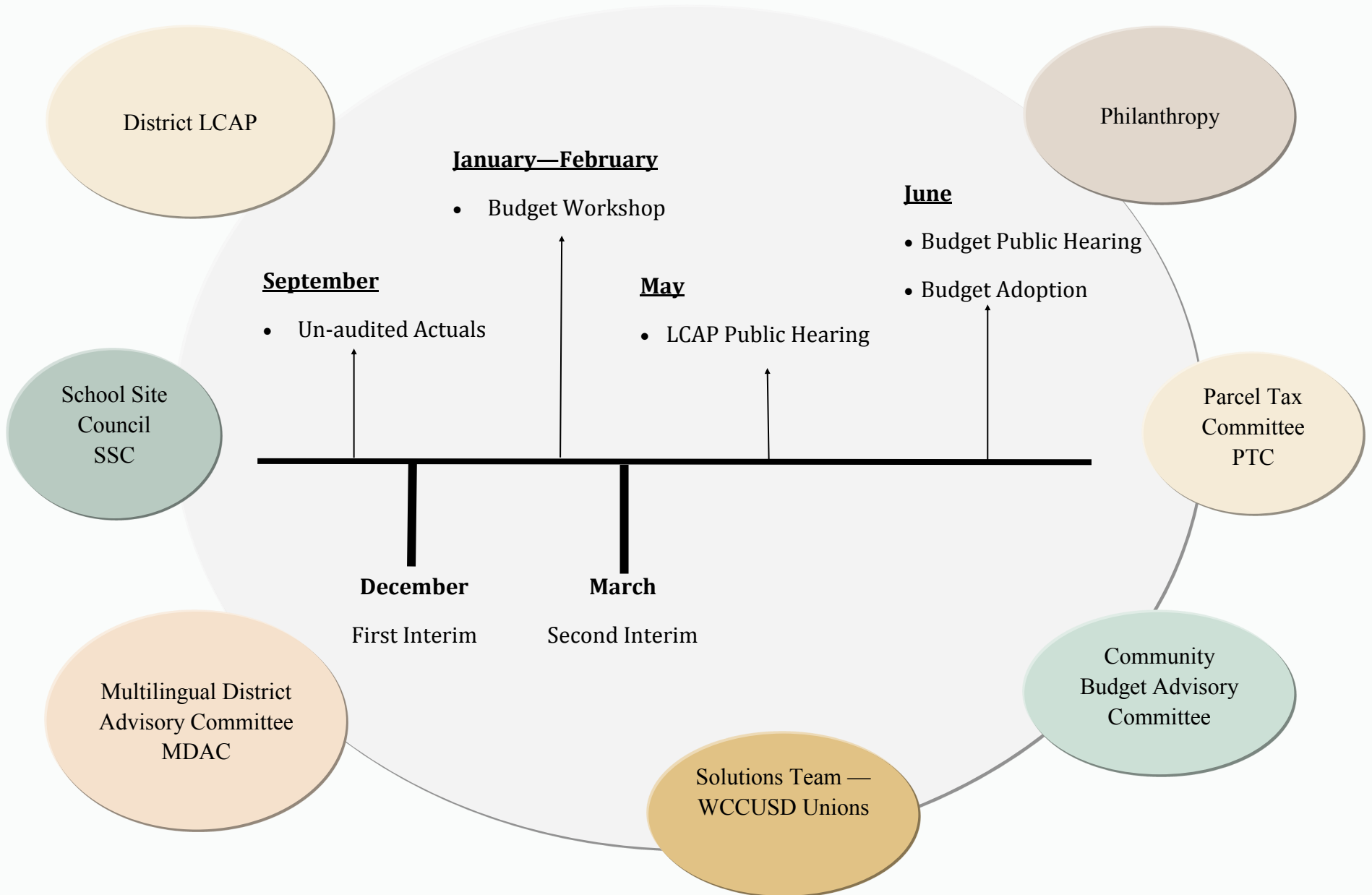


Board of Education

Budget Development Process

(Draft for Governance Committee)

2015—2016



District LCAP

Philanthropy

January—February

- Budget Workshop

June

- Budget Public Hearing
- Budget Adoption

September

- Un-audited Actuals

May

- LCAP Public Hearing

Parcel Tax
Committee
PTC

School Site
Council
SSC

December

March

First Interim

Second Interim

Community
Budget Advisory
Committee

Multilingual District
Advisory Committee
MDAC

Solutions Team —
WCCUSD Unions